



30W350 ARMY TRAIL ROAD
WAYNE, ILLINOIS 60184
630.289.5400
www.resurrectioncc.com



Dear Parishioners,

Only a few months have passed since my transfer to Resurrection, but I feel I'm getting to know the parish, its strengths, its opportunities, its blessings and its needs. I want to thank each of you for your warm welcome and hospitality, and for your involvement in making Resurrection the vibrant community that it is. I have attached Resurrection's Annual Financial Report for the year ended 6/30/25 along with this letter. Feel free to review our results in detail, but here are some of the highlights:

First, the good news. Our income from Sunday Collections (approximately \$579k) and total revenue (\$748k) came in slightly above our budget (\$550k and \$748k respectively) for the year. We budgeted \$43k in COVID relief funds, \$11k of which were received prior to June 30, and the balance was received shortly thereafter. Expenses were well-controlled, with Salaries being the only overage, and entirely due to having to pay multiple people for the same role due to overlap caused by staff turnover. I am very pleased with our staff continuing to offer superior services while maintaining modest expense levels. Our main fundraiser, the golf outing, raised \$27k, slightly below budget and last year's results, but still a significant number that was able to help pay for the new A/C unit we had to purchase for the church. Our parish continues to operate debt-free, something increasingly rare in these inflationary times. Since our year-end in June, we've averaged approximately 6% higher weekly collections than the previous year, a trend we hope continues throughout the year. We truly appreciate your generous support!

Operating our parish has its financial challenges, however. We have spent the last of the funds raised by our Capital Campaign of several years ago, but our campus continues to develop new age-related issues, especially some deferred maintenance for Marvin Hall (roof leak) electrical issues in the church building and plumbing-related problems in the Rectory. Also, consistent with the last several years, the salary expense mentioned above and budgeted for next year reflects no increase in staff pay. While we appreciate our staff's willingness to maintain their pay levels, we will at some point need to help them deal with the same inflation levels the rest of us are experiencing. Despite all our challenges, we were able to achieve a break-even net profit level as compared with a \$90k loss last year. Thank you to the staff, ministries and volunteers that helped us achieve this important financial goal and still foster the programs and offerings that make Resurrection the vibrant community we all cherish. We maintain roughly \$200k in cash reserves, but we need to keep that liquidity to protect against future unforeseen expenses. I need your help to keep Resurrection on sound financial footing!

We continue to offer programs designed to enhance the spiritual lives of our parishioners and to build a sense of community. Some of the programs we offer are *The Chosen* video presentation and discussion, quarterly Mass and breakfast for seniors, our parish mission, elementary and high school faith formation, youth and young adult ministry, Eucharistic Adoration, bible study and others. In addition, we invite the greater community to events such as vaccine clinics, our golf outing, Knights of Columbus Trunk or Treat, Breakfast with St. Nick, Lenten Fish Fry and so many others. These offerings are only as good as their participation levels. Please join us and invite others to be a part of these outreach programs!

None of our offerings would be possible without the hard work and dedication of our staff and the numerous volunteers that work behind the scenes to make these programs and events happen. Please join me in thanking them for their tireless efforts. As we continue in moving our parish from "maintenance to mission" and reaching out beyond the pews, we need volunteers for all our ministries. Parish enrollment is different than Parish involvement. We welcome your participation and help in making Resurrection the best it can be!

Our Safety Committee continues to enhance our preparedness against the ever-increasing threats we hear about throughout our country and the world. They have prepared a Safety flipbook that addresses how we can manage and respond to incidents and threats. These books are in clear wall holders located throughout the campus and will be posted on the parish website



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very soon. Please take the time to look through them, especially if you lead or serve on a Commission or ministry or host large gatherings on our campus, as the information contained therein could someday save lives.

You may contact the office or visit our website at www.rescatholic.org for more information about our activities, ministries, etc. If you have questions about our financial results, please contact Lisa Jost at ljost@rescatholic.org or 630-289-5400 x205. I am truly grateful for your support.

May God continue to bless you all,

Jose Kadukunnel

Fr. Jose Kadukunnel
Pastor